

Minutes
City of Villa Grove, Illinois
Committee of the Whole Meeting
September 10, 2020

Call to Order—Roll Call: The City Council of the City of Villa Grove met in committee session on Thursday, September 10, 2020, in the Senior Center rather than Council Chambers (for continued social distancing). Mayor Eversole-Gunter called the meeting to order at 6:03 p.m. Roll call found the following members present: Aldermen Blaney, Garrett, Griffith, Hooker, and Johnson. City Administrator Athey, Fire Chief Black, Police Chief Rea and PW Director Arbuckle were present. Alderman Pangburn and City Clerk Osborne were absent.

Pledge of Allegiance: The Mayor stood and led all attendees in The Pledge of Allegiance.

Public Comments: There were no members of the public present.

Discussion of Pending Business:

Operating departments' budgets were reviewed as they'd been projected before the beginning of the COVID-19 shutdown. Operating budgets for the Fire, Police, Public Works and Administrative Office were discussed - specifically as to what new purchases or projects will need to be added to the current FY21 already underway and in the following year. Recreation program funding/planning was also briefly mentioned but was tabled since Heath Wilson was not in attendance. Athey noted that all payroll wages and related expenses had been updated, but that several previous revenue projections need to be lowered due the IML projections of revenue loss due to the pandemic. All travel budgets will also be reduced due to the cancellation of in-person education/training (although the police budget will probably see an increase due to personnel turnover).

Adjournment: With no further items to be discussed, all members concurred to conclude the meeting at 19:55 p.m.

Respectfully submitted,

Jacki Athey

Jacqueline S. Athey, CIMT, CPFA, CPFIM
City Administrator

xc: Mayor
City Council
Building Inspector
Department Heads
File